

Tabuľka č. 6.4 Výdavková časť rozpočtu mestskej časti Bratislava - Lamač v detailnom programovom členení - PROGRAM 4

|          |         |            |       |       |       |     |  | ROZPOČET 2021           |     |     |        |     |     |        |         |     | ROZPOČET 2020 |     | ČERPANIE 2020           |     |           |         |        |        |       |     |
|----------|---------|------------|-------|-------|-------|-----|--|-------------------------|-----|-----|--------|-----|-----|--------|---------|-----|---------------|-----|-------------------------|-----|-----------|---------|--------|--------|-------|-----|
|          |         |            |       |       |       |     |  | Ekonomická klasifikácia |     |     |        |     |     |        |         |     |               |     | Ekonomická klasifikácia |     |           |         |        |        |       |     |
| Fklasif. | Program | Podprogram | Prvok | AE S1 | AE S2 | Kód | Názov  | VÝDAVKY<br>SPOLU        | 610 | 620 | 630    | 640 | 650 | 600    | 710     | 720 | 700           | 810 | 820                     | 800 | Schválený | Zmeny   | Spolu  | 600    | 700   | 800 |
|          | 4       |            |       |       |       |     | VEREJNÉ PRIESTRANSTVÁ                        | 488 800                 | 0   | 0   | 30 300 | 0   | 0   | 30 300 | 458 500 | 0   | 458 500       | 0   | 0                       | 0   | 340 130   | 386 141 | 34 392 | 24 972 | 9 420 | 0   |
| 0560     | 4       | 4.1        |       |       |       |     | Námestia a parky                             | 280 000                 | 0   | 0   | 5 000  | 0   | 0   | 5 000  | 275 000 | 0   | 275 000       | 0   | 0                       | 0   | 235 230   | 258 294 | 7 477  | 6 271  | 1 206 | 0   |
|          | 4       | 4.1        | 4.1.1 |       |       |     | Malokarpatské námestie                       | 255 000                 |     |     | 5 000  |     |     | 5 000  | 250 000 |     | 250 000       |     |                         | 0   | 235 230   | 258 294 | 6 442  | 6 271  | 171   | 0   |
|          | 4       | 4.1        | 4.1.2 |       |       |     | Oddychová oáza Lamač                         | 25 000                  |     |     | 0      |     |     | 0      | 25 000  |     | 25 000        |     |                         | 0   | 0         | 0       | 1 035  | 0      | 1 035 | 0   |
| 0810     | 4       | 4.2        |       |       |       |     | Športoviská                                  | 56 800                  | 0   | 0   | 2 300  | 0   | 0   | 2 300  | 54 500  | 0   | 54 500        | 0   | 0                       | 0   | 57 900    | 8 900   | 112    | 112    | 0     | 0   |
| 0810     | 4       | 4.2        | 4.2.1 |       |       |     | Voľnočasový areál                            | 8 300                   |     |     | 1 800  |     |     | 1 800  | 6 500   |     | 6 500         |     |                         | 0   | 48 300    | 3 300   | 112    | 112    |       | 0   |
| 0810     | 4       | 4.2        | 4.2.2 |       |       |     | Multifunkčné ihrisko Borinská                | 20 500                  |     |     | 500    |     |     | 500    | 20 000  |     | 20 000        |     |                         | 0   | 3 000     | 3 000   | 0      | 0      |       | 0   |
| 0810     | 4       | 4.2        | 4.2.3 |       |       |     | Ostatné športoviská                          | 26 000                  |     |     | 0      |     |     | 0      | 26 000  |     | 26 000        |     |                         | 0   | 6 600     | 2 600   | 0      | 0      |       | 0   |
|          | 4       | 4.2        | 4.2.4 |       |       |     | Skatepark                                    | 2 000                   |     |     |        |     |     | 0      | 2 000   |     | 2 000         |     |                         | 0   | 0         | 0       | 0      | 0      |       | 0   |
| 0810     | 4       | 4.3        |       |       |       |     | Detské ihriská                               | 71 000                  | 0   | 0   | 10 000 | 0   | 0   | 10 000 | 61 000  | 0   | 61 000        | 0   | 0                       | 0   | 31 000    | 102 947 | 17 464 | 9 250  | 8 214 | 0   |
|          | 4       | 4.3        |       | 1     |       |     | Bežná údržba detských ihrísk                 | 10 000                  |     |     | 10 000 |     |     | 10 000 |         |     | 0             |     |                         | 0   | 10 000    | 10 000  | 9 250  | 9 250  |       | 0   |
|          | 4       | 4.3        |       | 2     |       |     | Areál MŠ Heyrovského                         | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 3 000     | 8 000   | 3 185  |        | 3 185 | 0   |
|          | 4       | 4.3        |       | 3     |       |     | Areál MŠ Malokarpatské námestie              | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 3 000     | 3 000   | 5 029  |        | 5 029 | 0   |
|          | 4       | 4.3        |       | 4     |       |     | Ihrisko Bakošova                             | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 5 000     | 5 000   | 0      |        |       | 0   |
|          | 4       | 4.3        |       | 5     |       |     | Ihrisko Heyrovského 10                       | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 0         | 0       | 0      |        |       | 0   |
|          | 4       | 4.3        |       | 6     |       |     | Ihrisko Heyrovského 16                       | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 0         | 0       | 0      |        |       | 0   |
|          | 4       | 4.3        |       | 7     |       |     | Ihrisko Studenohorská 5                      | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 0         | 0       | 0      |        |       | 0   |
|          | 4       | 4.3        |       | 8     |       |     | Ihrisko Studenohorská 35                     | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 0         | 0       | 0      |        |       | 0   |
|          | 4       | 4.3        |       | 9     |       |     | Malokarpatské námestie                       | 0                       |     |     |        |     |     | 0      |         |     | 0             |     |                         | 0   | 10 000    | 15 947  | 0      |        |       | 0   |
|          | 4       | 4.3        |       | 10    |       |     | Areál Sabena                                 | 61 000                  |     |     |        |     |     | 0      | 61 000  |     | 61 000        |     |                         | 0   | 0         | 61 000  | 0      |        |       | 0   |
|          | 4       | 4.4        |       |       |       |     | Ostatné verejné plochy                       | 23 000                  | 0   | 0   | 13 000 | 0   | 0   | 13 000 | 10 000  | 0   | 10 000        | 0   | 0                       | 0   | 16 000    | 16 000  | 9 339  | 9 339  | 0     | 0   |
| 0660     | 4       | 4.4        | 4.4.1 |       |       |     | Mestský mobiliár                             | 5 000                   |     |     | 5 000  |     |     | 5 000  | 0       |     | 0             |     |                         | 0   | 8 000     | 8 000   | 3 067  | 3 067  |       | 0   |
| 0640     | 4       | 4.4        | 4.4.2 |       |       |     | Verejné osvetlenie, vianočná výzdoba         | 8 000                   |     |     | 8 000  |     |     | 8 000  |         |     | 0             |     |                         | 0   | 8 000     | 8 000   | 6 272  | 6 272  |       | 0   |
| 0640     | 4       | 4.4        | 4.4.3 |       |       |     | Venčoviská                                   | 10 500                  |     |     | 500    |     |     | 500    | 10 000  |     | 10 000        |     |                         | 0   | 0         | 0       | 0      |        |       | 0   |
| 0640     | 4       | 4.4        | 4.4.4 |       |       |     | Kopec Háj                                    | 0                       |     |     | 0      |     |     | 0      |         |     | 0             |     |                         | 0   | 0         | 0       | 0      |        |       | 0   |
|          | 4       | 4.5        |       |       |       |     | Neprerozdelené finančné prostriedky kapitoly | 58 000                  | 0   | 0   | 0      | 0   | 0   | 0      | 58 000  | 0   | 58 000        | 0   | 0                       | 0   | 0         | 0       | 0      | 0      | 0     | 0   |